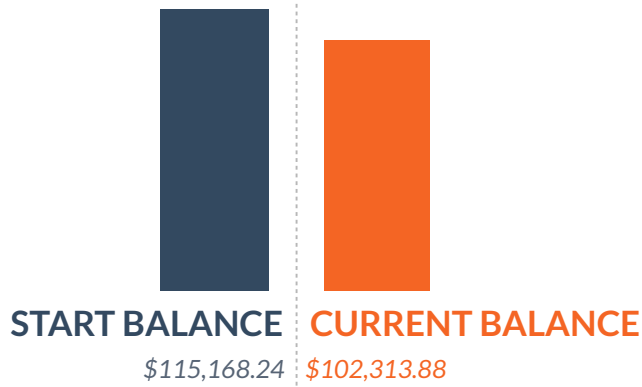


# Local 1817 22/23 Budget

Starting balance: \$115,168.24



## Expenses



## Income



## Expenses

	Planned	Actual	Diff.
Totals	\$36,279.00	\$20,006.42	\$16,272.58
Union Staples	\$0.00	\$316.48	-\$316.48
Judy's CP Florists	\$0.00	\$0.00	\$0.00
Retirement Gifts	\$0.00	\$1,400.00	-\$1,400.00
Union Centrics	\$0.00	\$399.40	-\$399.40

## Income

	Planned	Actual	Diff.
Totals	\$0.00	\$7,152.06	\$7,152.06
Payroll Union Dues	\$0.00	\$6,495.60	\$6,495.60
Misc Deposit	\$0.00	\$656.46	\$656.46

Tedesco Law Group	\$0.00	\$0.00	\$0.00	\$0.00
CPA	\$0.00	\$0.00	\$0.00	\$0.00
President Salary	\$10,351.00	\$5,175.50	\$5,175.50	
Vice President Salary	\$8,626.00	\$4,313.00	\$4,313.00	
Treasurer Salary	\$6,901.00	\$3,450.50	\$3,450.50	
Secretary Salary	\$6,901.00	\$3,450.50	\$3,450.50	
IAFF Dues	\$0.00	\$831.04	-\$831.04	
OR State Fire Fighters	\$0.00	\$670.00	-\$670.00	
Benevolent Fund	\$2,500.00	\$0.00	\$2,500.00	
Scholarships	\$1,000.00	\$0.00	\$1,000.00	
Misc Expense	\$0.00	\$0.00	\$0.00	